

# Final FY22-23 STIF Plan

Presentation to the  
TriMet Board of Directors

December 9, 2020



# HB 2017 – Keep Oregon Moving

## Statewide Transportation Fund (STIF)

- 1/10<sup>th</sup> of 1 percent tax for transit statewide
- 90% returns to the region it was collected
- TriMet is the Qualified Entity for the Tri County region
  - Submit a STIF plan to ODOT ever 2 years
    - Increased Frequency to low-income areas
    - Natural gas or electric buses
    - Fare reduction for low-income
    - Expansion of bus routes and service to low-income areas
    - Improved connections inside/outside districts
    - Reduced fragmentation of services
    - Minimum of 1% of funding for student transportation



# STIF Plan

Developed with the HB 2017 Transit Advisory Committee

- **Approved by the TriMet Board in Feb. 2020**
  - **Met monthly since Feb. 2020**
  - **57% women / 43% BIPOC**
  - **Represents**
    - **Transit riders**
    - **Jurisdictions**
    - **Transportation providers**
    - **Schools**
    - **Rural areas**
    - **Advocates**



# HB 2017 Transit Advisory Comm.

Advocate organizations included:

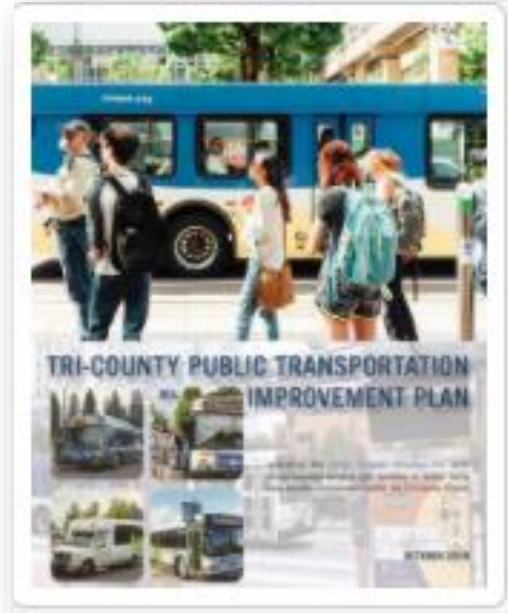
- The Street Trust
- OPAL
- Constructing Hope
- Central City Concern
- OR-ID Council of Laborers
- East Metro Economic Alliance
- Centro Cultural
- IRCO
- Oregon Environmental Commission
- Hillsboro Chamber of Commerce
- Portland Business Alliance



# FY19-21 STIF Plan – The PTIP

Approved in Oct. 2018 – 5 year plan

- Service expansion
- Low income fare
- Battery electric buses
- Regional coordination
- Student passes
- Senior and disabled transit
- Capital program
  - BEB infrastructure
  - Stop amenities
  - Transit priority
  - Physical safety improvements



# FY19-21 STIF Plan – The PTIP

## Out of District Providers

- Rural Washington County
- Rural Multnomah County
- Rural Clackamas County
- Clackamas County Transit

## Providers

- SMART - Wilsonville
- Canby Area Transit
- Sandy Transit
- SCTD Molalla



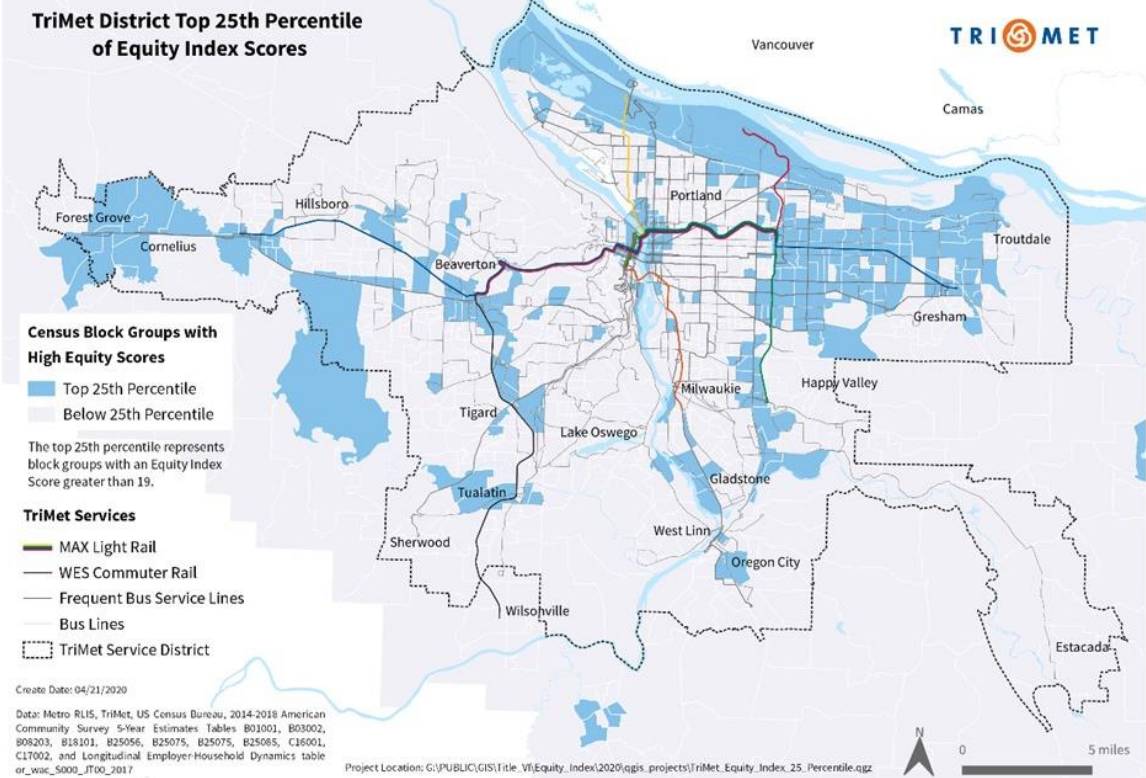
# FY22-23 STIF Plan – The PTIP

Due to ODOT on Feb 1, 2021 – Continue the 5 year plan

- Service expansion
- Low income fare
- Battery electric buses
- Regional coordination
- Student passes
- Senior and disabled transit
- Capital program
  - BEB infrastructure
  - Stop amenities
  - Transit priority
  - Physical safety improvements



# New in the FY22-23 PTIP





# New in the FY22-23 PTIP

## Special Transportation Funds Supplemental (STF Supplemental)

- Historically, the legislature dedicates some general funds to the STF Program
- 2019 legislature didn't allocate general funds to STF and requested ODOT combine STF and STIF programs
- June emergency session combined the programs for the FY24-25 biennium
- STF Supplemental allocation is filling the gap in FY22-23



# New in the FY22-23 PTIP

## Service Preservation Funds

- HB 2017 legislation initially only allowed for expansion of services or new capital improvements
- COVID-19 has resulted in reduced revenues for all transit providers around the state
- HB 1601 was passed in the June emergency session – allows for funds to be spent to preserve service and programs
- Advisory committee set aside \$42 mil for service preservation over the FY22-23 biennium



# FY22-23 STIF Plan

Program	FY22 High (\$65.2 mil)	FY23 High (\$49.7 mil)	Change
Low Income Fare	\$7 mil	\$11 mil	↑
Service Expansion	\$10 mil	\$13.2 mil	↑
Electric Bus Program	\$5.1 mil	\$5.1 mil	—
Regional Coordination	\$3.1 mil	\$3.1 mil	—
High School Pass Program	\$500k	\$500k	—
Senior/Disabled Transit	\$1 mil	\$1 mil	—
Capital Program	\$3.7 mil	\$3.7 mil	↓
STF Supplemental	\$2.3 mil	\$2.3 mil	<b>New</b>
Service Preservation	\$32.5 mil	\$9.8 mil	<b>New</b>



# FY22-23 STIF Plan Outreach

## Online survey

- 157 respondents
- 647 comments

## Virtual Town Halls

- Peak live viewers
  - 99 English
  - 31 Spanish
- Video viewers
  - 6,900 English
  - 1,800 Spanish

## Vision 2021 Town Halls

Wednesday, October 28, 5–6 p.m. (English)  
Thursday, October 29, 5–6 p.m. (En Español)

Join us for a question and answer live streaming event.



[Subscribe for live event notifications](#)



[RSVP for live event notifications](#)

## Reactions, Comments, Shares

- 232 English
- 128 Spanish



# FY22-23 STIF Plan Outreach

Program	High Rating – 4 or 5
Low Income Fare	67%
Service Expansion	77%
Electric Bus Program	67%
Regional Coordination	63%
High School Pass Program	69%
Senior/Disabled Transit	86%
Capital Program(Triangle)	67% (averaged)
STF Supplemental	86% (same as above)
Service Preservation	86%



# FY22-23 Plan Adoption

Legislation requires the TriMet Board adopt the plan

- The Plan is due to ODOT on Feb. 1, 2021
- Plan application takes a lot of time to put together (400+ pages)

